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PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2005-06 AND 2006-07

Programs		November 2005 Estimates		Appropriation	Differences	
		2006-07	2005-06	2005-06	November 2005 Estimate 2006-07 less 2005-06	November 2005 Estimate 2005-06 less Appropriation
TANF- AF & TP	per Case	546.55	531.52	524.28	15.03	7.24
	per Person	214.41	204.74	208.53	9.67	-3.79
Foster Care	per Child ¹	1,731.24	1,731.18	1,767.81	0.06	-36.63
AAP	per Child	754.41	752.62	767.16	1.79	-14.54
KinGAP	per Child	515.65	515.65	505.56	0.00	10.09
SSI/SSP	Aged	528.13	516.60	519.40	11.53	-2.80
	Blind	662.68	639.55	643.02	23.13	-3.47
	Disabled	626.40	615.88	619.18	10.52	-3.30
CAPI	per Person	718.28	689.58	715.38	28.70	-25.80
Assistance Dog Allowance		50.00	50.00	50.00	0.00	0.00
Refugees	per Person	302.44	302.44	286.85	0.00	15.59
FOOD STAMP COUPON VALUE						
	Total Value	2,311,498,423	2,178,199,374	2,279,370,139	133,299,049	-101,170,765
	per Household	219.57	218.77	228.33	0.80	-9.56
	per Person	87.18	86.68	90.01	0.50	-3.33
IHSS						
Personal Care Services Program		733.28	749.01	752.65	-15.73	-3.64
IHSS Residual Program		775.00	799.88	790.74	-24.88	9.14

¹ Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
Includes a 2.75 percent CNI COLA

CNI: 2.75% (a)
CPI: 2.70% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	579.00	233.00	620.00	386.00	234.00	793.00	386.00	407.00	991.00	579.00	412.00
- without cooking facilities (RMA) 2/	896.00	579.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	579.00	298.00	701.00	386.00	315.00	793.00	386.00	407.00	991.00	579.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	579.00	119.00	494.00	386.00	108.00						
- living with non-parent relative or non-relative guardian							793.00	386.00	407.00	991.00	579.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	869.00	568.00	1,175.00	579.34	595.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
- without cooking facilities (RMA) 2/	1,605.00	869.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	869.00	795.00	1,402.00	579.34	822.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	869.00	710.00	1,316.00	579.34	736.66	1,625.00	579.34	1,045.66	1,982.00	869.00	1,113.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$201	Minimum:	\$114
Care and Supervision Minimum:	\$365	Maximum:	\$452
Board and Room	\$425		\$425

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
Includes no-pass of the CPI COLA and suspension of the CNI COLA ^{3/}

CNI: 4.07% (a)
CPI: 4.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	812.00	603.00	209.00	620.00	402.00	218.00	809.00	402.00	407.00	1,015.00	603.00	412.00
- without cooking facilities (RMA) 2/	896.00	603.00	293.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	877.00	603.00	274.00	701.00	402.00	299.00	809.00	402.00	407.00	1,015.00	603.00	412.00
DISABLED MINOR												
- living with parent(s)	698.00	603.00	95.00	494.00	402.00	92.00						
- living with non-parent relative or non-relative guardian							809.00	402.00	407.00	1,015.00	603.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,437.00	904.00	533.00	1,175.00	602.67	572.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
- without cooking facilities (RMA) 2/	1,605.00	904.00	701.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,664.00	904.00	760.00	1,402.00	602.67	799.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
BLIND/AGED OR DISABLED												
- per couple	1,579.00	904.00	675.00	1,316.00	602.67	713.33	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$206	Minimum:	\$117
Care and Supervision Minimum:	\$374	Maximum:	\$463
Board and Room	\$435		\$435

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

SSI/SSP PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2006
Includes pass-through of the CPI COLA

CNI: 4.07% (a)
CPI: 4.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	836.00	603.00	233.00	636.00	402.00	234.00	809.00	402.00	407.00	1,015.00	603.00	412.00
- without cooking facilities (RMA) 2/	920.00	603.00	317.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	901.00	603.00	298.00	717.00	402.00	315.00	809.00	402.00	407.00	1,015.00	603.00	412.00
DISABLED MINOR												
- living with parent(s)	722.00	603.00	119.00	510.00	402.00	108.00						
- living with non-parent relative or non-relative guardian							809.00	402.00	407.00	1,015.00	603.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,472.00	904.00	568.00	1,198.33	602.67	595.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
- without cooking facilities (RMA) 2/	1,640.00	904.00	736.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,699.00	904.00	795.00	1,425.33	602.67	822.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00
BLIND/AGED OR DISABLED												
- per couple	1,614.00	904.00	710.00	1,339.33	602.67	736.66	1,648.33	602.67	1,045.66	2,030.00	904.00	1,126.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$206	Minimum:	\$117
Care and Supervision Minimum:	\$374	Maximum:	\$463
Board and Room	\$435		\$435

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2007
Includes no-pass of the CPI COLA and suspension of the CNI COLA ^{3/}

CNI: 5.19% (e)
CPI: 2.40% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	836.00	617.00	219.00	636.00	411.34	224.66	818.34	411.34	407.00	1,029.00	617.00	412.00
- without cooking facilities (RMA) 2/	920.00	617.00	303.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	901.00	617.00	284.00	717.00	411.34	305.66	818.34	411.34	407.00	1,029.00	617.00	412.00
DISABLED MINOR												
- living with parent(s)	722.00	617.00	105.00	510.00	411.34	98.66						
- living with non-parent relative or non-relative guardian							818.34	411.34	407.00	1,029.00	617.00	412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	1,472.00	926.00	546.00	1,198.33	617.34	580.99	1,663.00	617.34	1,045.66	2,058.00	926.00	1,132.00
- without cooking facilities (RMA) 2/	1,640.00	926.00	714.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,699.00	926.00	773.00	1,425.33	617.34	807.99	1,663.00	617.34	1,045.66	2,058.00	926.00	1,132.00
BLIND/AGED OR DISABLED												
- per couple	1,614.00	926.00	688.00	1,339.33	617.34	721.99	1,663.00	617.34	1,045.66	2,058.00	926.00	1,132.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$209	Minimum:	\$119
Care and Supervision Minimum:	\$379	Maximum:	\$469
Board and Room	\$441		\$441

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

3/ No-pass excludes the NMOHC, RMA, and Title XIX categories.

CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2005
BASED ON APRIL 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	783.00		793.00	981.00		991.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	783.00		793.00	981.00		991.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	783.00		793.00	981.00		991.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,605.00	1,615.00	1,625.00	1,962.00	1,972.00	1,982.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2006
BASED ON JANUARY 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	802.00		812.00	610.00		620.00	799.00		809.00	1,005.00		1,015.00
- without cooking facilities (RMA) 1/	886.00		896.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	867.00		877.00	691.00		701.00	799.00		809.00	1,005.00		1,015.00
DISABLED MINOR												
- living with parent(s)	688.00		698.00	484.00		494.00						
- living with non-parent relative or non-relative guardian	688.00		698.00	484.00		494.00	799.00		809.00	1,005.00		1,015.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,417.00	1,427.00	1,437.00	1,155.00	1,165.00	1,175.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
- without cooking facilities (RMA) 1/	1,585.00	1,595.00	1,605.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,644.00	1,654.00	1,664.00	1,382.00	1,392.00	1,402.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
BLIND/AGED OR DISABLED												
- per couple	1,559.00	1,569.00	1,579.00	1,296.00	1,306.00	1,316.00	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE APRIL 1, 2006
BASED ON APRIL 2006 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	826.00		836.00	626.00		636.00	799.00		809.00	1,005.00		1,015.00
- without cooking facilities (RMA) 1/	910.00		920.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	891.00		901.00	707.00		717.00	799.00		809.00	1,005.00		1,015.00
DISABLED MINOR												
- living with parent(s)	712.00		722.00	500.00		510.00						
- living with non-parent relative or non-relative guardian	712.00		722.00	500.00		510.00	799.00		809.00	1,005.00		1,015.00
<u>COUPLE:</u>	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,452.00	1,462.00	1,472.00	1,178.33	1,188.33	1,198.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
- without cooking facilities (RMA) 1/	1,620.00	1,630.00	1,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,679.00	1,689.00	1,699.00	1,405.33	1,415.33	1,425.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00
BLIND/AGED OR DISABLED												
- per couple	1,594.00	1,604.00	1,614.00	1,319.33	1,329.33	1,339.33	1,628.33	1,638.33	1,648.33	2,010.00	2,020.00	2,030.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2007
BASED ON JANUARY 2007 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	826.00		836.00	626.00		636.00	808.34		818.34	1,019.00		1,029.00
- without cooking facilities (RMA) 1/	910.00		920.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	891.00		901.00	707.00		717.00	808.34		818.34	1,019.00		1,029.00
DISABLED MINOR												
- living with parent(s)	712.00		722.00	500.00		510.00						
- living with non-parent relative or non-relative guardian	712.00		722.00	500.00		510.00	808.34		818.34	1,019.00		1,029.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,452.00	1,462.00	1,472.00	1,178.33	1,188.33	1,198.33	1,643.00	1,653.00	1,663.00	2,038.00	2,048.00	2,058.00
- without cooking facilities (RMA) 1/	1,620.00	1,630.00	1,640.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,679.00	1,689.00	1,699.00	1,405.33	1,415.33	1,425.33	1,643.00	1,653.00	1,663.00	2,038.00	2,048.00	2,058.00
BLIND/AGED OR DISABLED												
- per couple	1,594.00	1,604.00	1,614.00	1,319.33	1,329.33	1,339.33	1,643.00	1,653.00	1,663.00	2,038.00	2,048.00	2,058.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt

Region 1	July 05 MAP \1	July 04 MAP \2
1	374	359
2	608	584
3	752	723
4	897	862
5	1,020	980
6	1,146	1,101
7	1,259	1,210
8	1,372	1,318
9	1,482	1,424
10	1,592	1,530

Non-Exempt

Region 2	July 05 MAP \1	July 04 MAP \2
1	354	340
2	578	555
3	717	689
4	854	821
5	972	934
6	1,092	1,049
7	1,197	1,150
8	1,306	1,255
9	1,411	1,356
10	1,515	1,456

Exempt

Region 1	July 05 MAP \1	July 04 MAP \2
1	414	398
2	680	653
3	841	808
4	1,000	961
5	1,139	1,094
6	1,279	1,229
7	1,405	1,350
8	1,533	1,473
9	1,656	1,591
10	1,779	1,709

Exempt

Region 2	July 05 MAP \1	July 04 MAP \2
1	393	378
2	648	623
3	802	771
4	953	916
5	1,088	1,045
6	1,220	1,172
7	1,340	1,288
8	1,460	1,403
9	1,580	1,518
10	1,695	1,629

¹ Reflects the 4.07% July 2005 MAP COLA for one month only (July 2005).

² Reflects a suspension of the 4.07 percent July 2005 MAP COLA and the 4.17 percent July 2006 MAP COLA, pursuant to Chapter 78, Statutes of 2005 (SB 68). The July 2005 MAP COLA is suspended effective August 1, 2005.

CalWORKs
TWO-PARENT PROGRAM
(in 000's)

	FY 2005-06	FY 2006-07		FY 2005-06	FY 2006-07
GRANTS	\$351,272	\$351,377	ADMINISTRATION	\$4,899	\$11,630
Basic	300,965	300,602	CalWORKs Basic	15,883	22,942
Hurricane Katrina	1,070	468	Hurricane Katrina	50	14
Welfare Reform / Work Participation	-	-	MediCal Services Eligibility	(3,207)	(3,279)
Guillen v. Schwarzenegger	0	0	Research and Evaluation	440	440
July 2005 Map COLA	1,795	-	Prospective Budgeting	(12,674)	(20,731)
July 2006 MAP COLA	-	-	Prospective Budgeting Augmentation	-	7,805
Pay For Performance	(282)	(643)	Prospective Budgeting Policy Change	0	\$0
Prospective Budgeting	14,275	14,398	Safety Net	4407	\$4,439
Safety Net	33,448	36,552			
SERVICES	\$61,101	\$57,834	CHILD CARE	\$29,067	\$24,896
CalWORKs Basic	31,616	29,219	Stage One Child Care for TP Families	14,734	23,808
Welfare Reform / Work Participation	\$1,142	\$0	Welfare Reform / Work Participation	12,055	-
Hurricane Katrina	\$56	\$144	CC Health and Safety Requirements	555	406
Single Allocation Adjustment	11,206	11,513	Safety Net	\$1,723	\$682
Substance Abuse Services	7,039	6,738			
Mental Health Services	8,630	8,780			
Mental Health and Subst. Abuse Services for					
Indian Health Clinics	302	302			
Safety Net	1,110	1,138	Total Cost of the Two-Parent Program	\$446,339	\$445,737

COMMUNITY CARE LICENSING LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING			
	2004-05	2005-06	2006-07
State Licensed:			
Day Care -----	<u>60,368</u>	<u>61,541</u>	<u>0</u>
24-hour Care -----	<u>18,623</u>	<u>19,111</u>	<u>0</u>
County Licensed:			
Day Care -----	<u>3,663</u>	<u>3,778</u>	<u>3,898</u>
24-hour Care -----	<u>7,956</u>	<u>7,719</u>	<u>7,556</u>
TOTALS -----	<u>90,610</u>	<u>92,149</u>	<u>11,454</u>